

					Updated August 22, 2014 by SLP			
WATERMASTER SERVICE PROGRAM								
Simplified Cost Increases from Fiscal Year 2011-2012 to 2014-2015								
	WATERMASTER	Actual Costs To	Actual Costs To	Actual Costs To	Estimated Costs To	Ratio of Estimated		
	SERVICE AREA	Water Right Holders	Water Right Holders	Water Right Holders	Water Right Holders	To Actual Costs		
	(WMSA)	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	14-15 / 13-14		
1	Burney	\$ 23,946	\$ 19,701	\$ 19,980	\$ 22,762	1.14		
2	Butte	\$ 107,350	\$ 88,330	\$ 104,203	\$ 97,541	0.94		
3	Cow	\$ 97,126	\$ 79,917	\$ 94,279	\$ 88,252	0.94		
4	Digger	\$ 30,671	\$ 25,237	\$ 29,772	\$ 27,869	0.94		
5	Hat	\$ 95,786	\$ 78,805	\$ 79,921	\$ 91,046	1.14		
6	Napa	\$ 78,775	\$ 69,670	\$ 98,021	\$ 81,570	0.83		
7	N. F. Cottonwood	\$ 20,448	\$ 16,825	\$ 19,848	\$ 18,579	0.94		
8	Indian Creek	\$ 144,947	\$ 116,716	\$ 116,926	\$ 126,548	1.08		
9	Sierra Valley	\$ 111,379	\$ 85,562	\$ 191,430	\$ 119,822	0.63		
	Totals:	\$ 709,800	\$ 580,400	\$ 679,300	\$ 714,600			

[illegible]